

14 LABOR

	2002-2003 Existing Operating Budget	2003-2004 Total Requested	2003-2004 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$19,909,831	\$32,469,798	\$32,469,798
TOTAL MEANS OF FINANCING	\$19,909,831	\$32,469,798	\$32,469,798
POSITIONS	0	0	0

						FORM CHILD - AS				
										(12/99)
LABOR						AFS AGY:				14-474
OFFICE OF WORKFORCE DEVELOPMENT						FISCAL YEAR				2003-2004
MEANS OF FINANCING									T.O	
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS		
Youth Program	WIA Job Training	\$0	\$0	\$0	\$0	\$0	\$30,863,170	\$30,863,170	0	
Job Challenge-La National Guard	Wagner-Peyser (7B 10% Funds)	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	0	
Services To Youth	Wagner-Peyser (90% Funds)	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000	0	
Head Start/Day Care Child Dev	Community Services BK Grant	\$0	\$0	\$0	\$0	\$0	\$1,016,628	\$1,016,628	0	
							\$0	\$0		
TOTALS		\$0	\$0	\$0	\$0	\$0	\$32,469,798	\$32,469,798	0	